

Targeted Investment in Excellence: Central Funding Decisions		Year 1 (FY 07)		Year 2 (FY 08)		Year 3 (FY 09)		Year 4 (FY 10)		Year 5 (FY 11)		Five Year Central Investment Totals	
		TIE CF	TIE Cash	TIE CF	TIE Cash	TIE CF	TIE Cash	TIE CF	TIE Cash	TIE CF	TIE Cash	TIE CF	TIE Cash
		Year \$ Type/Source Central TIE \$ Available											
TIE Description (Title)		\$1,000,000	\$9,000,000	\$1,000,000	\$9,000,000	\$1,000,000	\$9,000,000	\$1,000,000	\$9,000,000	\$1,000,000	\$9,000,000	\$5,000,000	\$45,000,000
Climate Water & Carbon Program		\$0	\$2,150,000	\$255,000	\$2,450,000	\$85,000	\$2,250,000	\$170,000	\$2,350,000	\$0	\$2,150,000	\$510,000	\$1,350,000
SBS		\$0	\$430,000	\$85,017	\$490,000	\$28,339	\$450,000	\$56,678	\$470,000	\$0	\$430,000	\$170,034	\$2,270,000
MAPS		\$0	\$860,000	\$84,992	\$980,000	\$28,331	\$900,000	\$56,661	\$940,000	\$0	\$860,000	\$169,983	\$4,540,000
FAES		\$0	\$860,000	\$84,992	\$980,000	\$28,331	\$900,000	\$56,661	\$940,000	\$0	\$860,000	\$169,983	\$4,540,000
Mathematical Biosciences		\$100,000	\$150,000	\$170,000	\$450,000	\$160,000	\$350,000	\$95,000	\$150,000	\$200,000	\$390,000	\$725,000	\$1,490,000
Bio Sci		\$20,000	\$68,850	\$34,000	\$206,550	\$32,000	\$160,650	\$19,000	\$68,850	\$40,000	\$179,010	\$145,000	\$683,910
MAPS		\$80,000	\$81,150	\$136,000	\$243,450	\$128,000	\$189,350	\$76,000	\$81,150	\$160,000	\$210,990	\$580,000	\$806,090
Interdisciplinary Public Health Preparedness Program for Emerging Infectious Disease Threats: From Discovery to Application		\$375,835	\$1,157,000	\$170,000	\$757,000	\$350,000	\$762,112	\$162,000	\$407,000	\$400,000	\$248,000	\$1,457,835	\$3,331,112
Bio Sci		\$0	\$89,512	\$0	\$16,780	\$0	\$33,967	\$0	\$34,386	\$0	\$34,817	\$0	\$209,462
FAES		\$111,025	\$0	\$103,345	\$174,990	\$37,830	\$273,567	\$0	\$94,612	\$0	\$41,273	\$252,200	\$584,442
Med		\$37,830	\$84,055	\$66,655	\$142,160	\$123,020	\$248,883	\$43,950	\$129,067	\$92,092	\$11,356	\$363,547	\$615,521
Pharmacy		\$0	\$34,817	\$0	\$16,780	\$37,830	\$59,807	\$0	\$60,226	\$0	\$0	\$37,830	\$171,630
SPH		\$163,930	\$470,881	\$0	\$272,768	\$88,270	\$96,567	\$0	\$88,709	\$54,854	\$0	\$307,054	\$918,925
Vet Med		\$63,050	\$477,735	\$0	\$133,522	\$63,050	\$59,321	\$118,050	\$0	\$71,100	\$0	\$315,250	\$670,578
Center for Cosmology & Astroparticle Physics		\$282,000	\$956,000	\$0	\$956,000	\$0	\$956,000	\$0	\$956,000	\$0	\$956,000	\$282,000	\$4,780,000
Center for Clean Sustainable Energy		\$51,500	\$140,000	\$135,000	\$247,000	\$170,000	\$294,000	\$173,000	\$289,000	\$175,000	\$303,000	\$704,500	\$1,273,000
OSU Advanced Materials Initiative		\$0	\$1,818,000	\$79,500	\$1,818,000	\$0	\$1,818,000	\$320,000	\$1,818,000	\$225,000	\$1,818,000	\$624,500	\$9,090,000
Eng		\$0	\$581,760	\$39,750	\$581,760	\$0	\$581,760	\$160,000	\$581,760	\$112,500	\$581,760	\$312,250	\$2,908,800
MAPS *		\$0	\$818,100	\$39,750	\$818,100	\$0	\$1,653,100	\$160,000	\$801,200	\$112,500	\$0	\$312,250	\$4,090,500
Cir		\$0	\$418,140	\$0	\$418,140	\$0	\$418,140	\$0	\$418,140	\$0	\$418,140	\$0	\$2,090,700
Multidisciplinary Initiative in Population and Health		\$112,165	\$600,000	\$112,000	\$348,000	\$0	\$355,000	\$0	\$258,000	\$0	\$628,000	\$224,165	\$2,189,000
SBS		\$89,732	\$570,000	\$89,600	\$330,600	\$0	\$337,250	\$0	\$245,100	\$0	\$596,600	\$179,332	\$2,079,550
Human Ecol		\$8,973	\$6,000	\$8,960	\$3,480	\$0	\$3,550	\$0	\$2,580	\$0	\$6,280	\$17,933	\$21,890
Nursing		\$6,842	\$6,000	\$6,832	\$3,480	\$0	\$3,550	\$0	\$2,580	\$0	\$6,280	\$13,674	\$21,890
SPH		\$6,618	\$18,000	\$6,608	\$10,440	\$0	\$10,650	\$0	\$7,740	\$0	\$18,840	\$13,226	\$65,670
Translational Plant Sciences		\$0	\$0	\$0	\$900,000	\$156,500	\$975,000	\$0	\$675,000	\$0	\$675,000	\$156,500	\$3,225,000
Bio Sci		\$0	\$0	\$0	\$729,000	\$78,250	\$789,750	\$0	\$546,750	\$0	\$546,750	\$78,250	\$2,612,250
FAES		\$0	\$0	\$0	\$171,000	\$78,250	\$185,250	\$0	\$128,250	\$0	\$128,250	\$78,250	\$612,750
Music Industry Program		\$78,500	\$34,250	\$78,500	\$34,250	\$78,500	\$34,250	\$80,000	\$34,250	\$0	\$0	\$315,500	\$137,000
MicroRNA Genes in the Diagnosis, Prognosis, Prevention and Therapy of Cancer		\$0	\$1,644,750	\$0	\$589,750	\$0	\$755,638	\$0	\$1,732,750	\$0	\$1,412,000	\$0	\$6,134,888
Comp Cancer Ctr		\$0	\$1,217,115	\$0	\$436,415	\$0	\$559,172	\$0	\$1,282,235	\$0	\$1,044,880	\$0	\$4,539,817
Vet Med		\$0	\$131,580	\$0	\$47,180	\$0	\$60,451	\$0	\$138,620	\$0	\$112,960	\$0	\$490,791
Pharm		\$0	\$180,923	\$0	\$64,873	\$0	\$93,120	\$0	\$190,603	\$0	\$155,320	\$0	\$674,838
Chem		\$0	\$115,133	\$0	\$41,283	\$0	\$52,895	\$0	\$121,293	\$0	\$98,840	\$0	\$429,442
College Totals		\$89,732	\$1,000,000	\$174,617	\$820,600	\$28,339	\$787,250	\$56,678	\$715,100	\$0	\$1,026,600	\$349,366	\$4,349,550
MAPS		\$362,000	\$2,830,383	\$260,742	\$3,038,833	\$156,331	\$3,751,345	\$292,661	\$2,899,643	\$272,500	\$2,125,830	\$1,344,233	\$14,646,032
FAES		\$111,025	\$860,000	\$188,337	\$1,325,990	\$144,411	\$1,358,817	\$56,661	\$1,162,862	\$0	\$1,029,523	\$500,433	\$5,737,192
Bio Sci		\$20,000	\$158,362	\$34,000	\$952,330	\$110,250	\$984,367	\$19,000	\$649,986	\$40,000	\$760,577	\$223,250	\$3,505,622
Med		\$37,830	\$84,055	\$66,655	\$142,160	\$123,020	\$248,883	\$43,950	\$129,067	\$92,092	\$11,356	\$363,547	\$615,521
Vet Med		\$63,050	\$609,315	\$0	\$180,702	\$63,050	\$119,772	\$118,050	\$138,620	\$71,100	\$112,960	\$315,250	\$1,161,369
Pharmacy		\$0	\$215,740	\$0	\$81,653	\$37,830	\$142,927	\$0	\$250,829	\$0	\$155,320	\$37,830	\$846,468
Human Ecology		\$8,973	\$6,000	\$8,960	\$3,480	\$0	\$3,550	\$0	\$2,580	\$0	\$6,280	\$17,933	\$21,890
Nursing		\$6,842	\$6,000	\$6,832	\$3,480	\$0	\$3,550	\$0	\$2,580	\$0	\$6,280	\$13,674	\$21,890
Engineering		\$51,500	\$721,760	\$174,750	\$828,760	\$170,000	\$875,760	\$333,000	\$870,760	\$287,500	\$884,760	\$1,016,750	\$4,181,800
Arts		\$78,500	\$34,250	\$78,500	\$34,250	\$78,500	\$34,250	\$80,000	\$34,250	\$0	\$0	\$315,500	\$137,000
Public Health		\$170,548	\$488,881	\$6,608	\$283,208	\$88,270	\$97,217	\$0	\$96,449	\$54,854	\$18,840	\$320,280	\$984,595
Comp Cancer Ctr		\$0	\$1,217,115	\$0	\$436,415	\$0	\$559,172	\$0	\$1,282,235	\$0	\$1,044,880	\$0	\$4,539,817
Cir		\$0	\$418,140	\$0	\$418,140	\$0	\$418,140	\$0	\$418,140	\$0	\$418,140	\$0	\$2,090,700
		\$1,000,000	\$8,650,000	\$1,000,000	\$8,550,000	\$1,000,000	\$9,385,000	\$1,000,000	\$8,653,100	\$818,046	\$7,601,346	\$4,818,046	\$42,839,446

* Note: MAPS Advanced Materials funding timing was altered from the original plan based on a letter dated January 8, 2008 from Platz and Hammel to Alutto and McGrath. FY11 funding of \$818,100 and a small portion of FY10 funding (\$835,000-818,100) was also distributed in FY09.