




To: Robert W. Brueggemeier, Dean, College of Pharmacy
Richard R. Freeman, Dean, College of Mathematical and Physical Sciences
Thomas J. Rosol, Dean, College of Veterinary Medicine
Fred Sanfilippo, Senior Vice President and Executive Dean for Health Sciences, Chief Executive Officer, The Ohio State University
Wiley W. Souba, Dean, College of Medicine

From: W. Michael Sherman, Vice Provost for Academic Administration 

Date: February 23, 2007 (This letter revised the December 5, 2006 letter to a total allocation of \$1,654,731 that is the sum of the allocations to the principal investigators.)

Re: MicroRNA Genes in the Diagnosis, Prognosis, Prevention, and Therapy of Cancer

We received the implementation plan for this Targeted Investment in Excellence Plan and understand that the primary investigators are Drs. Croce, Byrd, Marcucci, Rush, Chan, and Dutta and the apportioning of the first-year central investment of cash totals \$1,654,731. That cash allocation is as follows: Dr. Croce, \$927,115; Drs. Byrd and Marcucci, \$300,000; Dr. Rush, \$131,580; Dr. Chan, \$180,923; and Dr. Dutta, \$115,113. As the implementation plan was not transmitted with a cover letter indicating concurrence of this allocation by the deans of the respective colleges, we will anticipate this allocation of central funds is acceptable unless we hear otherwise.

It is not possible to determine the commitments by the colleges to this Targeted Investment in Excellence Plan for the first year. The letter of transmittal dated June 29, 2006, anticipates college contributions of continuing funds over five years as follows: College of Veterinary Medicine, \$1,250,000; College of Pharmacy, \$1,125,000; and \$925,000 from the College of Mathematical and Physical Sciences, Department of Chemistry. Cash commitments from these colleges are anticipated for \$1,000,000; \$1,500,000; and \$900,000, respectively. In addition, the Comprehensive Cancer Center has committed \$9,875,000 in cash over five years.

It is anticipated that these commitments will be clarified in the five-year implementation plan submitted in May 2007. It is also anticipated that the plan submitted next May will have a letter of transmittal from the deans of the colleges and will clearly illustrate the contributions by the colleges of continuing funds and cash.

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Kevin King will work with the respective senior fiscal officers to release the first year's central funds as indicated above. Attached is a Frequently Asked Questions sheet related to the Targeted Investment in Excellence Plan and the Board of Regents Innovation and Incentive Initiative to support high-quality doctoral programs.

It is clear that the success of this Targeted Investment in Excellence Plan will advance our ability to diagnose, prevent, and treat cancer.

Attachment

C: Barbara R. Snyder, Executive Vice President and Provost
Kevin King, Assistant Vice President for Fiscal and Human Resources