



To: Robert W. Brueggemeier, Dean, College of Pharmacy

Joan M. Herbers, Dean, College of Biological Sciences

Bobby D. Moser, Vice President for Agricultural Administration,
University Outreach, and Executive Dean, College of Food, Agricultural,
and Environmental Sciences

Thomas J. Rosol, Dean, College of Veterinary Medicine

Fred Sanfilippo, Senior Vice President and Executive Dean for Health Sciences,
Chief Executive Officer, The Ohio State University

Wiley W. Souba, Dean, College of Medicine

From: W. Michael Sherman, Vice Provost for Academic Administration

Date: December 6, 2006

Re: Public Health Preparedness

Thank you for the submission of the implementation plan for the Targeted Investment in Excellence Plan related to Public Health Preparedness. It is clear that research and teaching in this area will be critical to securing the public health from the broadest possible perspective. It is also clear that you have created a truly interdisciplinary team to address this critical issue.

As you know, the tentative five-year allocation is \$3,331,112 and \$1,457,835 in cash and continuing funds, respectively. The first-year allocation is \$1,157,000 and \$375,835 in cash and continuing funds respectively. The implementation plan indicates that in the first year, the colleges are committing a total of \$1,489,469 and \$11,780,414 in continuing funds and in cash, respectively. The tentative five-year commitment by the colleges is \$2,536,034 and \$16,138,356 in continuing funds and cash, respectively. It is clear that the colleges are firmly committed to the success of this initiative.

First-year central funds will be distributed according to the implementation plan as follows: College of Biological Sciences, \$0 in continuing funds and \$89,512 in cash; College of Food, Agricultural, and Environmental Sciences, \$111,025 in continuing funds and \$0 in cash; College of Medicine, \$37,830 in continuing funds and \$84,055 in cash; College of Pharmacy, \$0 in continuing funds and \$34,817 in cash; School of Public

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Health, \$163,930 in continuing funds and \$470,881 in cash; and the College of Veterinary Medicine, \$63,050 in continuing funds and \$477,735 in cash.

Kevin King will work with your fiscal officers to release the first year's central funds in the amounts as indicated above. Attached is a Frequently Asked Questions sheet related to the Targeted Investment in Excellence Plan and the Board of Regents Innovation and Incentive Initiative to support high-quality doctoral programs.

Attachment

C: Barbara R. Snyder, Executive Vice President and Provost
Kevin King, Assistant Vice President for Fiscal and Human Resources