




EXECUTIVE VICE PRESIDENT AND PROVOST

April 10, 2008

TO: Deans of Colleges with
Locally Funded Targeted Investment in Excellence Initiatives

FROM: Joseph A. Alutto, Executive Vice President and Provost 

SUBJECT: Second Year Report
Locally Funded Targeted Investment in Excellence Programs

The deadline is approaching for submission of the second year report on locally funded Targeted Investment in Excellence programs. We are writing to keep you aware of that deadline and to pass along a number of related reminders.

- Your second-year TIE report should be submitted as a Word document to Vice Provost Mike Sherman at sherman.4@osu.edu no later than **May 30, 2008**.
 - If your college has more than one locally funded TIE program, please prepare a report on each program.
 - If your locally funded TIE program involves more than one college, please identify a lead dean, who will submit the second year report on behalf of all the participating units.
- Updates should contain the following elements:
 1. **A narrative executive summary** (250 to 350 words) describing how the TIE initiative is advancing your college strategic plan and the goals of the Academic Plan and contributing to our overarching goal of becoming one of the world's top public research and teaching universities;
 2. **A bullet-pointed overview of accomplishments to date** demonstrating that the objectives of the TIE initiative are being achieved;
 - **All items included must be the direct result of or directly linked to the TIE initiative.**
 - Metrics used to gauge the success of the initiative will include those that the TIE teams have defined for themselves along with some or all of the following, as applicable:
 - a. peer-reviewed publications and papers in proceedings
 - b. professional presentations
 - c. faculty and staff honors and awards
 - d. notable accomplishments by graduate and undergraduate students
 - e. curriculum development

Metrics (continued)

- f. undergraduate research opportunities
 - g. proposals submitted and awards received
 - h. outreach and engagement activities
 - i. leveraging resources to advance other important college and / or university priorities
3. **A statement of any implementation issues** that have emerged and the steps that have been taken to accommodate or remediate those issues;
 4. **A statement of any modifications to your five-year plan** that your TIE teams may wish to provide; and
 5. **A budget summary** detailing all TIE investments to date. Use the attached Excel spreadsheet to report your investments. If your college has more than one locally funded TIE program, please complete a separate spreadsheet for each program.

The vice provosts and I will do a substantive review of your report and will provide you with feed-back on the TIE's trajectory for success. The report and feed-back will be posted on the OAA website at <http://oaa.osu.edu/TIE2.php>.

Thank you for your assistance with this process.

Attachment

- c: Vice Provosts
Donna J. Hobart, Assistant Vice President for Fiscal and Human Resources
Jacqueline J. Royster, Executive Dean, Colleges of the Arts and Sciences

Name of TIE Initiative:
Colleges Participating:

Please fill in the following data as indicated in your implementation plan. If data are different from those in the plan, use the comments section below to explain why you hope to make this change.

	Year 1 (FY07)	Year 2 (FY08)	Year 3 (FY09)	Year 4 (FY10)	Year 5 (FY11)	Projected Five-Year Total
Faculty Hiring						
• Completed						
• In Process						
• Anticipated						
TOTALS	0	0	0	0	0	0
Line Funding (in \$ year)						
(R)						
	\$ CF	\$ CF	\$ CF	\$ CF	\$ CF	\$ CF
	\$ Cash	\$ Cash	\$ Cash	\$ Cash	\$ Cash	\$ Cash
Faculty Salaries/Benefits						
• Completed						
• In Process						
• Anticipated						
SUBTOTAL	0	0	0	0	0	0
Student Support						
• Completed						
• In Process						
• Anticipated						
SUBTOTAL	0	0	0	0	0	0
Administrative Support						
• Completed						
• In Process						
• Anticipated						
SUBTOTAL	0	0	0	0	0	0
GRAND TOTAL						
(should equal total college funding)	0	0	0	0	0	0