



The Ohio State University Medical Center

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Interim Senior Vice President and Executive Dean for Health Sciences
Dean, College of Medicine*

*Council of Deans
December 18, 2007*



OSU Medical Center

Mission, Vision, Values

Mission Statement

***To improve people's lives
through innovation in research, education, and patient care.***

Vision Statement

***Working as a team,
we will shape the future of medicine
by creating, disseminating, and applying new knowledge,
and by personalizing health care
to meet the needs of each individual.***

Values

Integrity Teamwork Innovation Excellence Leadership

***Creating the future of medicine to improve people's lives
through personalized health care***

OSU Medical Center

University

OSU Medical Center

Research, Education, Patient Care

COM & Office of Health Sciences

Departments

School of Biomedical Science

School of Allied Medical Professions

Centers, Programs, & Institutes

OSU Physicians

Central College Faculty

Practice Plan

Departmental LLCs:

Medical

Surgical

Primary Care

Hospital Based

OSU Health Care

University Hospital

OSU James

UH East

OSU Harding

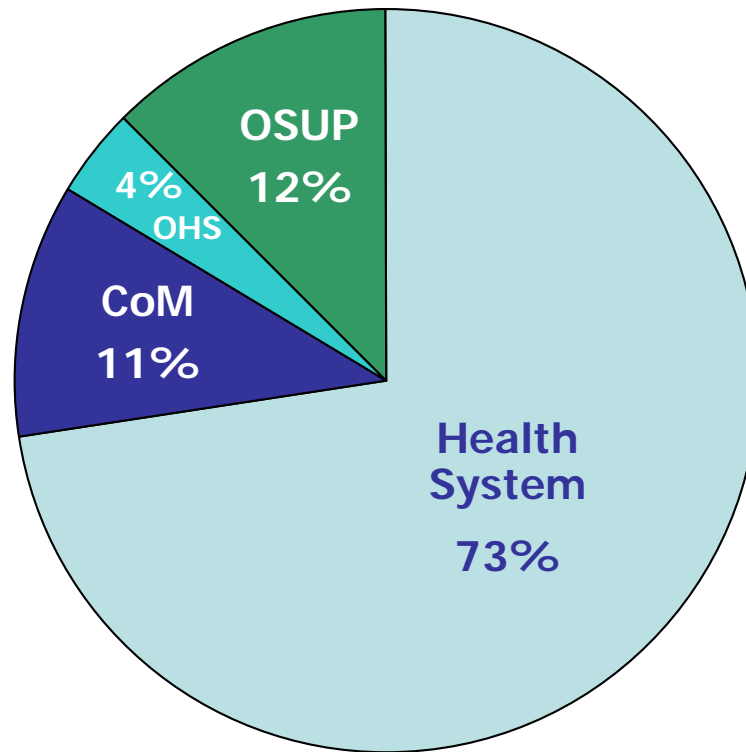
OSU Ross

Dodd Rehabilitation

Primary Care Network

Specialty Care Network

OSU Medical Center *FY07 Revenue*



\$1.84 B *(51% of OSU total)*

OSU Medical Center

Overview

More than 12,500 faculty and staff serving more than 1,000,000 patients annually (inpatient & outpatient)

- **Regular Faculty** 809
- **Auxiliary Faculty** 1,737
- **Undergrad Health Science majors** 602
- **Undergrad students** 1,688
- **MD students** 848 MD
- **PhD students** 238 (35 MD-PhD)
- **Masters students** 234
- **Departments (TIUs)** 25

OSU Medical Center

Goals

- **Become a top 20 academic medical center by 2015 through advancements in research, education and patient care**
- **Become a high performance organization and workplace of choice**
- **Generate an investment fund (5% of annual revenue) for mission development**

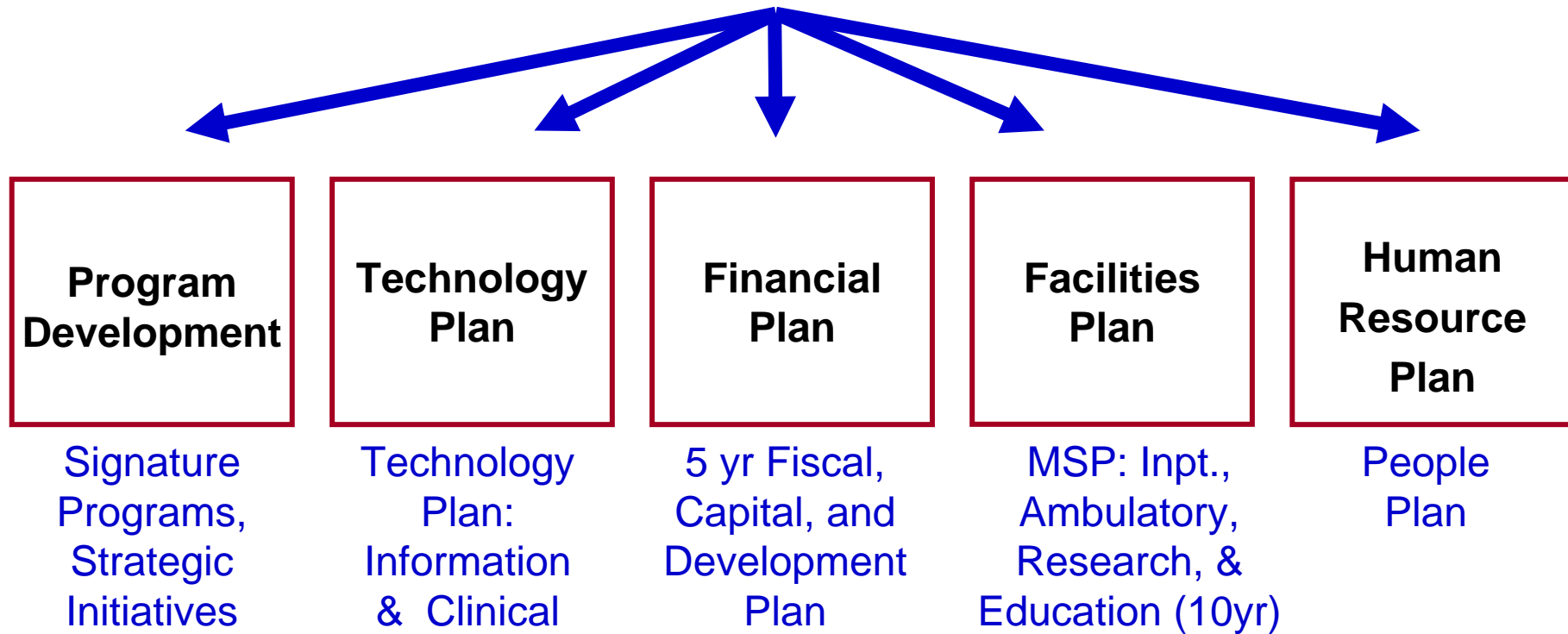
Why Top 20?

The Value Proposition



OSU Medical Center

Strategic Planning Components



Creating the future of medicine to improve people's lives

Strategic Plan

Aligning with the University

OSU Academic Plan:

- Move OSU into top tier of public research universities
- Guides all University academic priorities
- Medical Center must become top tier

6 Strategic Goals:

- Forge *One OSU*
- Put students first
- Faculty success
- Research agenda
- Our communities
- Simplify systems and structures

OSU Medical Center

Program Portfolio Management

Signature Programs

- **Cancer**
- **Critical Care**
- **Heart**
- **Imaging**
- **Neurosciences**
- **Transplantation**

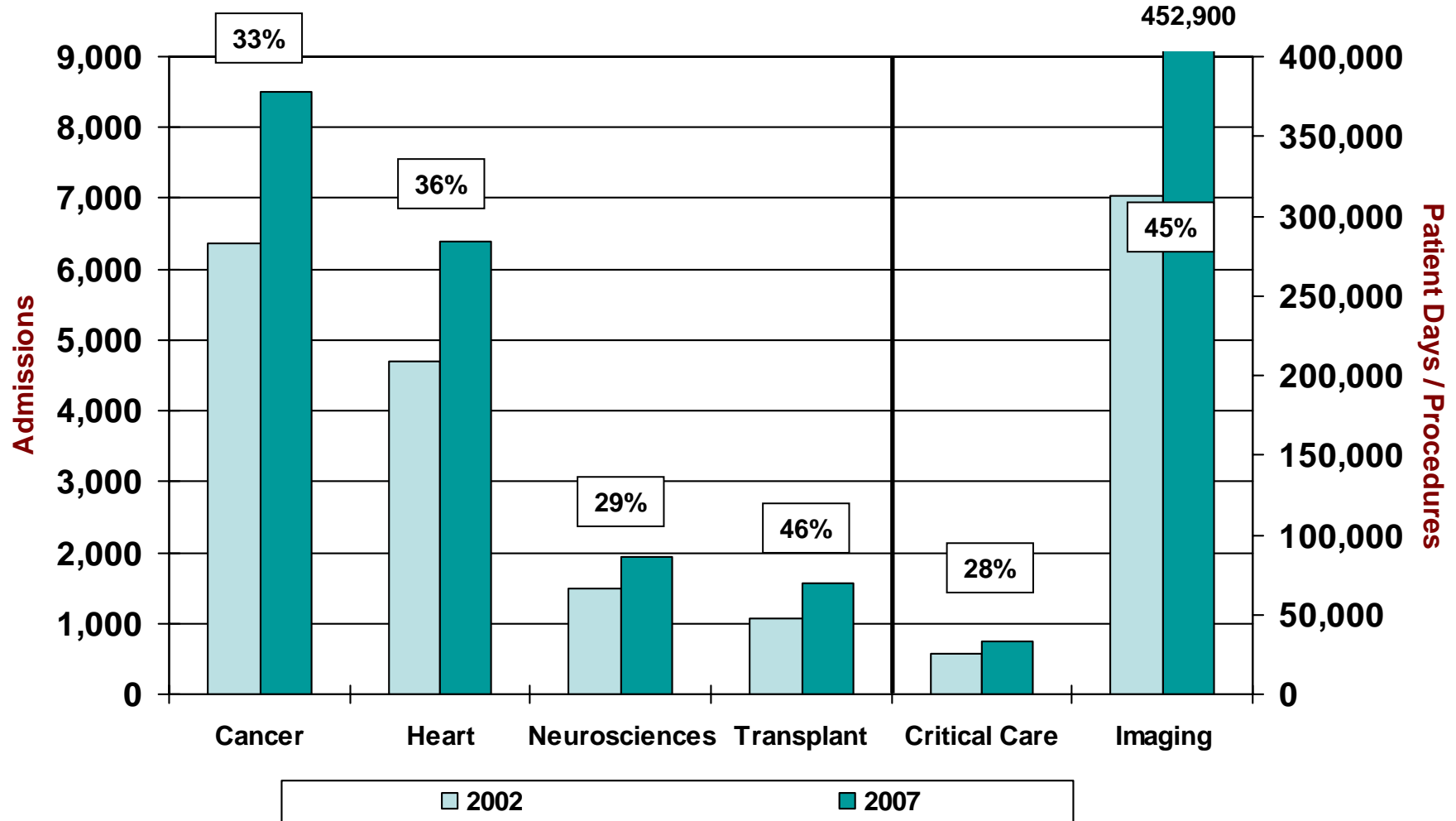
Core Enabling Programs

- **Biomedical Informatics**
- **Behavioral Medicine**
- **Genetics**

***Creating the future of medicine to improve people's lives
... through personalized health care***

Signature Program Growth

FY 02 – FY 07



**FY 07 is projected based on actual performance through Dec 2006*

OSU Medical Center

Clinical Highlights



In the past six months, we have recruited 71 new faculty members and 700+ new staff

Recently named Top 25 Best Places to Work in Columbus
- *Business First*

Ranked as one of America's Best hospitals for the 15th consecutive year by *U.S. News & World Report*

7 specialties ranked: *Cancer; Ear, Nose and Throat; Gynecology; Kidney Disease; Orthopedics; Rehabilitation; Respiratory Disorders*

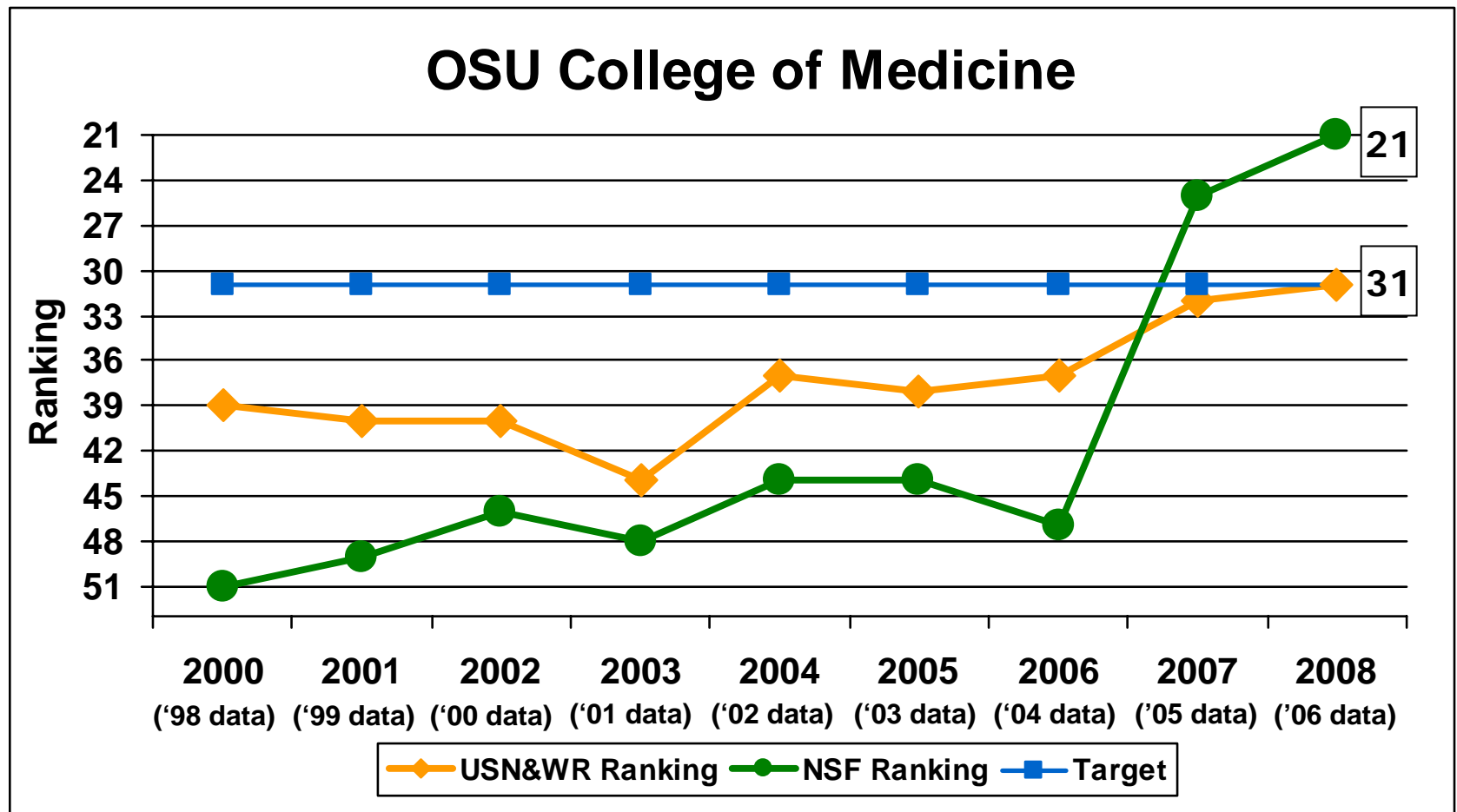
OSU College of Medicine

Research Highlights

- **More than doubled research funding in the last seven years**
 - 2000 - \$80M
 - 2007 - \$190M
- **Center for Personalized Health Care**
- **Biomedical Research Tower**
- **Clinical and Translational Science Award**
 - \$52 million
 - 14 OSU Colleges
 - Re-submitted grant (Nov. 7)

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USN&WR: Top Medical Schools – Research USN&WR and NSF Ranking Trends



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2007 Student Profile

- Science GPA = 3.70
- Overall GPA = 3.74
- MCAT = 34.1 (91-93 %tile)
- Class Size = 210
- Ohio residents = 109
- Women in class = 92
- 27 foreign languages spoken fluently
- 80 different undergraduate institutions
 - Ball State to Yale
- 82 different undergraduate majors
 - Anatomy to Zoology
- Unique Characteristics:
 - Helicopter Pilot and Naval Aviator
 - Certified AIDS Educator
 - OSU Homecoming Court
 - USAA All-American Scholar
 - Vintage Clothing Expert
 - ESPN Academic All-American Women's Cross Country
 - NCAA Post-Graduate Scholarship Award
 - Firefighter

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Curriculum Highlights

Senior Partners Program

- Years 1 & 2
- Sharing of information
- Win/win learning situation
- Rewarding relationships



Office of Global Health Education

Our mission is to provide medical students with the opportunity to learn about global health issues through didactic, self-study and participatory learning.



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Student Profile - Financial

- **Estimated OSU total tuition = \$118,000**
- **Estimated educational debt at graduation**
 - OSU = \$125,000
 - All schools = \$119,000
- **Scholarship endowment target = \$50M**

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Student Profile - Post Graduation

- **Approximately 50% stay in Ohio for training**
- **About 15% stay at OSUMC for residency**
- **35-40% go into primary care residencies**
 - **20-25% remain in primary care at conclusion**

OSU College of Medicine

Student Profile – Giving Back

- **Each Med 1 student participates in a service learning project**
 - 4-5 medical students receive service learning awards from OSU annually for most service hours by any student, including undergraduates
- **Columbus Free Clinic**
 - Staffed by students
 - Supported financially via annual “Nite Out” variety show
- **Latina Clinic**
- **Ride for World Health** - a non-profit organization founded in November 2004 by a small group of medical students with a shared interest in global health issues.
 - Raised >\$130,000
 - Bike 3,700 miles





*Creating the future of medicine to improve people's lives
through personalized health care*