

FY 2017 Budget Data

Campus	Revenue	Expense	Transfers
Lima	\$ 11,720,534	\$ 12,080,065	\$ 219,873
Mansfield	\$ 15,044,037	\$ 13,940,082	\$ (1,528,434)
Marion	\$ 14,865,842	\$ 14,088,525	\$ (76,794)
Newark	\$ 24,023,796	\$ 23,887,870	\$ (11,855,489)

Source: Office of Business & Finance: Financial Planning and Analysis