

University Financial Scorecard (\$ in thousands)	2018 YTD Actual	2018 YTD Budget	Actual vs. Budget
<b>A. Revenue Drivers (in thousands)</b>			
1. Tuition and Fees	496,252	495,968	↔
2. Grants and Contracts (exchange)	307,662	307,674	↔
3. Advancement Cash Receipts	36,988	36,966	↔
4. SSI	159,859	159,795	↔
5. State Line Item Appropriations	38,750	38,786	↔
6. Net Contribution from Auxiliary Enterprises	49,572	49,002	↑
<b>B. Financial Snapshot (in thousands)</b>			
1. Total Revenue excluding endowment performance	1,449,618	1,428,971	↑
2. Total Expenses	1,425,753	1,412,847	↔
3. Current Net Margin	105,755	98,835	↑
4. Change in Net Assets	328,412	315,933	↑
5. Change in Net Assets excluding endowment performance	149,303	141,975	↑
<b>C. Performance Metrics (Columbus Campus only)</b>			
1. Enrollment - summer and autumn	79,166	78,778	↔
2. Credit Hours - summer and autumn	937,852	926,877	↑

	Meets or exceeds goal	↑	Performance up
	Below goal	↔	No change in performance
	Far below goal	↓	Performance down